

ANNUAL REPORT
for the
YEAR END
2021



Annual Meeting: Sunday, January 23, 2022

2022 ANNUAL MEETING AGENDA

January 23, 2022

CALL TO ORDER – *President Diane Weiland*

OPENING PRAYER – *Reverend Melinda Feller*

DETERMINATION OF QUORUM

APPROVAL OF 2021 VIRTUAL ANNUAL MEETING MINUTES

AUDIT COMMITTEE REPORT – *Deb Rehrauer, Ross Bender, Carl Johnson*

VOLUNTEERS FOR THE 2022 AUDIT COMMITTEE

PRESENTATION & APPROVAL OF 2021 FINANCIAL REPORT – *Treasurer Lynn Busse*

PRESENTATION & ADOPTION OF 2022 BUDGET – *Treasurer Lynn Busse*

DISCUSSION ABOUT CHURCH STEEPLE REPAIRS

QUESTION & ANSWER TIME

ELECTIONS:

CHURCH COUNCIL - Vote for two:

_____ (1st three year term to replace Don Fischer)

_____ (1st three year term to replace Fritz Westermeyer)

CONGREGATIONAL REPRESENTATIVE TO THE

SHARED MINISTRY ADVISORY TEAM – Vote for one

David Wagner (2nd two year term)

EVANGELISM COMMITTEE - Vote for one

Lynn Busse (2nd three year term)

REPORT OF ELECTION RESULTS

MOTION TO ADJOURN

LORD'S PRAYER

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Our Mission is being:
The Small Church with The Big Heart that does Great Things

ST JOHN'S UNITED CHURCH OF CHRIST (SCHWARZWALD) STATISTICAL REPORT

January 1, 2021 – December 31, 2021

*Designates non-member

BAPTISMS (Infant & Child) – 3

Annabelle Marie Bender (07-11-21) – daughter of Christine* & Robb* Bender. *Baptism at parent's home in Watertown WI. Randy & Joan Bender, Bill & Joyce Haack, and Melissa & Ross Bender witnesses for church.*

Scout Haley Duening (07-18-21) – daughter of Lori Heling and Ryan Duening

Sutton Cade Moehring (08-14-21) – son of Amanda* & Kevin* Moehring. *Baptism at parent's home. Gina Werdeo & Trudy Moehring witnesses for church.*

WEDDINGS – 0

MEMBERSHIP

REMOVALS – 13

DEATHS – 7

Henry Carl Westermeyer (03-09-21)
Marilee Joan (Bishop) Brockmann (04-03-21)
Florence Norma (Barts) Rietbrock (06-19-21)
Lucille Anna (Spindler) Brass (09-15-21)
Karen Ann (Esser) Young (10-10-21)
Linda Lee (Brennan) Zwieschowski* (12-04-21)
Annette A. (Runke) Holz (12-23-21)

AT THEIR REQUEST – 7

Sue Bitter to St. Peter's UCC, Kiel WI
Lacey Busse
Ryan Busse
Bradley Keenan
Joshua Keenan
Tim Keenan
Rachael Valukas to St. Paul's Lutheran Church, Howards Grove WI

BY COUNCIL ACTION – 0

ADDITIONS – 3

REAFFIRMATION OF FAITH –

TRANSFERS – 2

David Wehmeier from Saron UCC, Sheboygan Falls WI (11-14-21)
Shawna Wehmeier from Saron UCC, Sheboygan Falls WI (11-14-21)

CONFIRMATION – 1

Olivia Katherine Leider (05-23-21)

MEMBERSHIP AS OF 12-31-20 189

2021 Additions 3

2021 Losses 13

MEMBERSHIP AS OF 12-31-21 179

Respectfully Submitted by Pastor Melinda Feller

Annual Church Meeting

January 31, 2021

Because of COVID-19 pandemic, an in-person annual meeting was not held on Sunday, January 31, 2021. Copies of the Annual Report for the year end were made available on the church website 2 weeks prior or paper copies were made available for those without internet.

The Audit Committee completed the audit on Tuesday, January 26, 2021 and confirmed the financial audit in good standing. Thanks to Judy Wagner, Lacey Busse, and Patty Stuckmann. We are looking for volunteers for the Audit Committee for next year; please contact the church office if interested, 920-565-2631.

Following members nominated for open positions:

Church Council: Lori Heling (1st term -3 years)

Tim Keenan (1st term -3 years)

Christian Education Committee: Jessica Barts and Melissa Bender

In addition to the Annual Meeting report booklet, members were given a ballot to vote on 3 questions and 4 options to place their vote. (place ballot in drop box at church, call the church office, mail it back to church, or e-mail to Schwarzwald@tds.net)

Question #1: Approve the 2020 Annual Meeting Minutes, with one correction of name installation as a Church Council member: Don Fischer NOT Frederick Westermeyer.

Question #2: Approve the 2021 St John's UCC's Budget

Question #3: Approve the 2021 Slate of Nominations: Church Council: Lori Heling and Tim Keenan. Christian Education: Jessica Barts and Melissa Bender.

Results of the vote for each question: 42 yes and 0 no's

We would like to thank Kathy Aulik and Karl Wesener for their years of service in the Church Council. Their dedication and willingness to serve our church is greatly appreciated and does not go unnoticed!

Respectfully Submitted, Carol Hemb

2021 Annual Report of the Conference Minister

Surely there is a future, and your hope will not be cut off.” Proverbs 23:18 I recently came across this little gem of a proverb, which serves as a daily reminder that the future of the Church is less about the agility of our religious institutions and more about the movement of God’s Holy Spirit in our midst. Our hope is rooted not in the preservation of structures and former ways, but in our trust that God’s transformational grace is doing a new thing among us. Through Christ, we are empowered to make a profound difference in this world.



Despite the challenges posed by nearly two years of the COVID-19 pandemic, Our Church’s Wider Mission continues to bring goodness and hope to a broken and fragile world. No sooner had we begun to anticipate a reprieve, than the omicron variant began spreading like wildfire. Yet, as one pastor put it, “Our congregation has advanced technologically two decades in two years!” By and large, our congregations have stuck together as the body of Christ, continuing to carry out incredible local missions, and providing tender congregational care and rich spiritual nourishment. Beautiful stories of adaptation and innovation abound! Our Conference mission – connecting, equipping, supporting and resourcing local congregations and leaders – provides a strong witness to our UCC family throughout Wisconsin, as we guide congregations through searches and tensions, visioning and stewarding. 2021 presented the Conference field staff with an extraordinary volume of pastoral transitions. The Great Resignation has affected our pool of available ministers, and we have worked diligently to provide pastoral coverage by using retirees, student ministers, licensed pastors, and pulpit supply lay people. By the grace of God, we have kept pulpits filled with no pastors to spare.

The Wisconsin Foundation of the United Church of Christ has been a great investment vehicle for several congregations, and we continue to offer stewardship training and legacy planning. We are also working hard to cultivate additional Conference revenue streams that will secure this mission for years to come.

We’ve launched an online learning initiative called the Damascus Project, and we celebrate this new iteration of the Lay Academy as a way to widen our reach and expand our programming to include deeper faith formation for lay people, training for those who seek authorized ministry, and continuing education courses for clergy.

United Church Camps, Inc. has endured two challenging COVID years, but is well positioned for a robust post-omicron 2022. The renaming of Pilgrim Center – it’s now Daycholah, the indigenous name for Green Lake – was a remarkable expression of respect for those who first lived along those shores.

Several energetic Justice Working Groups are resourcing local congregations’ work around climate change, racial equity, indigenous justice, immigration, peace, sexual violence, and LGBTQ+ advocacy.

Finally, it is a remarkable gift to work alongside such talented and joyful Conference staff colleagues! In 2021 we celebrated the retirement of longtime Communications Director Deb Simon, and welcomed semi-retired journalist Mark Baldwin in a halftime communications capacity. In late fall we bid farewell to the Rev. Lorraine Cenicerros, who was called to be the new Kansas-Oklahoma Conference Minister. This morning we extended a call to a very promising new ACM for our southern region! Finally, I want to thank you for the prayers and love many of you have expressed to the Rev. Rob MacDougall, whose beloved wife Wendy continues chemo treatments. The circle of love is a powerful thing.

Submitted with steadfast hope,

The Rev. Franz Rigert,

Conference Minister

St. John's United Church of Christ Women's Guild 2021 Treasurer's Report

CHECKBOOK BALANCE 1-01-21	\$1,340.07
INCOME:	
Money collected for poinsettias & deposited in bank	200.99
TOTAL INCOME:	<u>\$1,541.06</u>
EXPENSES:	
Dec. 23 Hartman's Greenhouse	\$199.99
Jan 3 Annette Holtz Memorial	<u>25.00</u>
TOTAL EXPENSES	- <u>224.99</u>
CHECKBOOK BALANCE 12-31-20	\$1,316.07
	=====
CD (10-04-21)	
Balance:	\$3,353.18
12 Months 1.50 interest rate	
Interest payment at maturity	\$ 6.69

Submitted by Judy Westermeyer, Treasurer

St. Paul's (TOWN OF MOSEL) Cemetery Annual Report – November 30, 2021

Maintenance Fund CDs	Maturity Date	
#0902 Int. .30%	08-04-2022	\$20,868.81
#3791 Int. .50%	05-01-2022	5,500.00
#5396 Int. .30%	03-04-2022	<u>3,004.54</u>
		\$29,373.35
Savings and Income		
Transferred from CD #7607	03-04-2021	\$ 2,000.00
Account Balance in Savings 11-30-20		1,082.72
Interest		<u>47.90</u>
		\$ 3,130.62
Expenses		
11-05-2021		
Keith Mauk - Clipping 18 x \$65		\$ 1,170.00
Bob Dobrzynski - Water		10.00
Roger Gosse - Water Faucet		<u>15.00</u>
		\$ 1,195.00
Balance in Savings 11-30-2021		\$ 1,935.62
		=====

Submitted by Karl Wesener

St. John's United Church of Christ 2021 Cemetery Annual Report

St. John's United Church of Christ			
2021 Cemetery Annual Report			
Perpetual Care			
	Cleveland State Bank CD	92505164	4,151.00
	Cleveland State Bank CD	92505165	3,000.00
	Cleveland State Bank CD	92506160	1,500.00
	Cleveland State Bank CD	70003865	10,510.95
	Cleveland State Bank CD	92505534	7,407.45
	Total		<u>26,569.40</u>
Savings Account CD's			
	Cleveland State Bank CD	92505505	2,000.00
	Cleveland State Bank CD	92509773	9,000.00
	Total		<u>11,000.00</u>
Passbook Savings - Savings Account #00115-533			
	Beginning Balance		1,320.01
	Interest from CD's and savings		265.33
	Transfer to Checking		(1,250.00)
	Ending Balance		<u>335.34</u>
Checking Account			
	Beginning Balance		69.53
Income			
	Transfer from Savings		1,250.00
	Cashed in CD		-
	Income from St John's UCC		1,510.00
Expenses			
	Feldmann Sales		144.49
	Ken & Randy, Lawn Maint		1,805.44
	Payroll Taxes		149.56
	Misc, gas, oil		625.10
	Ending Balance		<u>104.94</u>
	Projected Budget 2022		<u>2,700.00</u>
Submitted by St. John's Treasurer - Lynn Busse			

St. John's UCC Scrip Program

Treasurer's Report

Period: January 1 to December 31, 2021

	<u>YTD 2021</u>	<u>YTD 2020</u>	<u>Difference</u>
Savings Account			
Beginning Balance Jan. 1	\$ 70.16	\$ 55.82	
<u>Receipts</u>			
January Sales	\$ -	\$ 2,900.00	(2,900.00)
February Sales	-	2,155.00	(2,155.00)
March Sales	1,473.00	1,535.00	(62.00)
April Sales	925.00	-	925.00
May Sales	2,415.00	2,504.00	(89.00)
June Sales	1,500.00	1,100.00	400.00
July Sales	-	1,900.00	(1,900.00)
August Sales	2,450.00	2,400.00	50.00
September Sales	1,875.00	1,375.00	500.00
October Sales	1,700.00	1,850.00	(150.00)
November Sales	5,260.00	1,660.00	3,600.00
December Sales	2,814.10	3,820.00	(1,005.90)
Direct Deposit GL Script (New in 2020)	23.25	80.35	(57.10)
Cash for Log Cabin	100.00	190.00	(90.00)
Cash for Culver's	500.00	450.00	50.00
Interest	0.14	0.15	(0.01)
Total Additions to Savings	\$ 21,035.49	\$ 23,919.50	\$ (2,884.01)
<u>Expenses</u>			
Program Expenses			
Great Lakes Scrip Center	19,427.70	22,465.16	(3,037.46)
Culver's	500.00	450.00	50.00
Log Cabin	100.00	190.00	(90.00)
Order for Deposit Slips	-	-	-
Contribution to General Fund	1,000.00	800.00	200.00
Total Expenses	\$ 21,027.70	\$ 23,905.16	(2,877.46)
Ending Balance Dec. 31	\$ 77.95	\$ 70.16	
Program Statistics			
	2021	2020	
Gross Profit Earned for the Year	\$685.55	\$695.19	
Shipping	\$160.25		
Cash on Hand	\$0.00	\$13.35	
Total \$ Value in Cards at end of year	\$3,780.00	\$4,070.00	
Treasurer, Denise Thiel			

2021 Youth Group and 2021 Choir Annual Report

ST. JOHN'S UCC YOUTH GROUP 2021 ANNUAL REPORT			
<u>Savings Account</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Beginning Balance - Jan. 1	\$2,703.75	\$1,232.43	\$1,231.24
Misc. Cash - from soda		0.00	0.00
Interest	1.31	1.32	1.19
Donations		900.00	0.00
Income - candy sales		1,290.00	0.00
Expenses (see detail below)		<u>(720.00)</u>	<u>0.00</u>
Savings Account Balance - Dec. 31	<u>\$2,705.06</u>	<u>\$2,703.75</u>	<u>\$1,232.43</u>
<u>Expense Detail</u>			
Seroogy's Chocolate	<u>0.00</u>	<u>720.00</u>	<u>0.00</u>
Total Expense	<u>\$0.00</u>	<u>\$720.00</u>	<u>\$0.00</u>
Submitted by St. John's Treasurer - Lynn Busse			

ST. JOHN'S UCC CHOIR 2021 ANNUAL REPORT			
<u>Savings Account</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Beginning Balance - Jan. 1	\$216.88	\$216.73	\$216.49
Interest	0.12	0.15	0.24
Expenses (see detail below)	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Ending Balance - December 31	<u>\$217.00</u>	<u>\$216.88</u>	<u>\$216.73</u>
<u>Expense Detail</u>			
		0.00	
		0.00	
Total Expense		<u>\$0.00</u>	
Submitted by St. John's Treasurer - Lynn Busse			

**St. John's United Church of Christ
2021 Memorial Fund Report,
United Church Fund Investment**

St. John's United Church of Christ 2021 Memorial Fund Report United Church Fund Investment			
<u>Savings Account</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Beginning Balance - Jan. 1	\$11,105.50	\$14,791.33	\$8,856.32
Interest	5.10	8.17	11.67
Memorial Deposits	4,770.00	2,545.00	6,110.00
Expenses (see detail below)	<u>(4,474.89)</u>	<u>(6,239.00)</u>	<u>(186.66)</u>
Savings Account Balance - Dec. 31	\$11,405.71	\$11,105.50	\$14,791.33
<u>Expense Detail</u>			
New computer/laptop	1,349.98	0.00	0.00
New camera for zoom & you tube	1,255.92	0.00	0.00
Snow Blower	1,299.00	0.00	0.00
Sunday School TV	569.99	0.00	0.00
Roof	0.00	2,500.00	0.00
Copier Machine	0.00	3,259.00	0.00
Thermostats	0.00	480.00	0.00
Church Street Signs	0.00	0.00	186.66
Total Expense	<u>\$4,474.89</u>	<u>\$6,239.00</u>	<u>\$186.66</u>
Submitted by St. John's Treasurer - Lynn Busse			

UNITED CHURCH FUND INVESTMENT		
12/31/18	Balance end of period	<u>\$ 28,776.25</u>
2019	Change in value during period	<u>\$ 5,586.47</u>
12/31/19	Balance end of period	<u>\$ 34,362.72</u>
2020	Change in value during period	<u>\$ 4,816.05</u>
12/31/20	Balance end of period	<u>\$ 39,178.77</u>
2021	Deposit 2021	84,238.02
2021	Deposit 2021	15,000.00
2021	Reinvested 2021	882.81
2021	Change in value during period	4,442.38
12/31/21	Balance end of period	<u>\$ 143,741.98</u>

**St. John's United Church of Christ
2021 Brat Fry & 2021 Benevolence Report**

	St. John's United Church of Christ				
	2021 Brat Fry & 2021 Benevolence Report				
	Bray Frys were cancelled for 2021				
	2021 Benevolence Report				
<u>Benevolence</u>	<u>Year 2021</u>	<u>Year 2020</u>	<u>Year 2019</u>	<u>Year 2018</u>	<u>Year 2017</u>
Easter Envelopes	220.00	395.00	20.00	75.00	542.00
Thanksgiving Envelopes	-	50.00	-	-	-
Christmas Envelopes	550.00	515.00	2,455.00	2,007.00	3,145.00
What If					-
Subtotal OCWM	2,990.00	3,349.00	5,650.00	4,337.50	5,602.50
One Great Hour of Sharing	225.00	110.00	295.00	365.00	235.00
Strengthen the Church	150.00	50.00	140.00	92.00	240.00
Neighbors in Need	125.00	-	160.00	185.00	155.00
Christmas Fund (Ret. Clergy)	285.00	250.00	135.00	258.00	190.00
Natural Disaster Aid	25.00	-	40.00	-	700.00
Total Benevolence	3,800.00	3,759.00	6,420.00	5,237.50	7,122.50

St. John's United Church of Christ 2021 Giving Statement Report

St. John's United Church of Christ Giving Statement Report							
Giving Ranges	2021	Year 2020	Year 2019	Year 2018	Year 2017	Year 2016	Year 2015
Over \$12,000	1	0	0	1	0	0	0
9001 - 11,999	0	1	0	0	1	0	0
8001 - 9000	0	1	1	0	0	0	1
7001 - 8000	0	0	0	1	0	0	0
6001 - 7000	0	0	0	0	0	0	0
5001 - 6000	1	0	1	0	1	1	0
4001 - 5000	2	3	3	2	3	4	4
3001 - 4000	5	6	9	9	7	6	4
2001 - 3000	8	6	6	8	7	6	5
1001 - 2000	16	22	22	16	19	20	22
751 - 1000	9	5	5	10	8	9	9
501 - 750	11	9	3	8	9	10	14
251 - 500	8	9	22	21	20	17	17
151 - 250	11	6	15	10	11	13	11
51 - 150	13	22	21	28	27	30	24
1 - 50	13	12	17	17	27	28	37
0	<u>46</u>	<u>47</u>	<u>31</u>	<u>32</u>	<u>25</u>	<u>19</u>	<u>23</u>
Total Envelopes	144	149	156	163	165	163	171
<p>Each member of St Johns UCC is assessed a fee of \$54.50 for the WI Conference UCC and the Northeast Association. We prayerfully request this amount be given each year to remain a member of the church.</p>							

St. John's UCC Financial Statements

Account		Actual	Budget	(Under)	Budget
#	Account Name	2021	2021	Budget	2022
Income	Kohler Credit Union				
401.001	Weekly Giving	176,659	112,200	64,459	103,085
401.003	Online Giving	6,650	6,000	650	7,000
401.002	Loose Offering	937	1,500	(563)	750
	Envelope Offering & Loose	184,246	119,700	64,546	110,835
402.001	OCWM	3,575	3,000	575	3,000
402.002	One Great Hour of Sharing	225	0	225	0
402.009	Interest Income-General & Others	21	15	6	25
402.007	Online Giving Fees Income	22	113	(91)	25
402.010	Renters Income	3,900	3,900	0	3,900
402.011	Parsonage Fund Income	3,900	3,900	0	4,200
402.012	Bulletin Income	0	400	(400)	400
402.015	Thrivent Choice Dollars	1,039	1,850	(811)	1,500
402.019	Brat Fry Income	0	2,700	(2,700)	1,200
402.021	Scrip Income	1,000	1,200	(200)	1,000
402.050	Cemetery Income	1,510	0	1,510	0
402.900	Miscellaneous Income	5,975	2,000	3,975	1,000
402.427	Memorial Income	4,770	0	4,770	0
	Donations & Other	25,937	19,078	6,859	16,250
	Total Income	210,183	138,778	71,405	127,085

St. John's UCC Financial Statements

Account #	Account Name	Actual	Budget	(Under)	Budget			
		2021	2021	Budget	2022	St John's 70% Share	St Paul's 30% Share	Total Comp
Expense								
501.001	Pastor Salary	29,145	28,140	1,005	31,500	13,500	45,000	
501.002	Pastor SS Offset	3,117	3,010	107	3,267	1,400	4,667	
501.003	Pastor Housing Allowance	11,600	11,200	400	11,200	4,800	16,000	
501.004	Pastor Health Insurance	8,429	8,085	344	8,501	3,643	12,144	
501.018	Pastor Dental Insurance	370	357	13	357	153	510	
501.005	Pastor Pension	7,001	6,688	313	7,259	3,111	10,370	
501.006	Pastor Mileage	1,229	2,200	(971)	1,750	750	2,500	
501.007	Pastor Professional Exp	15	1,225	(1,210)	700	300	1,000	
501.010	Pastor Life Insurance	618	590	28	641	275	915	
501.011	Organist Salary	1,920	3,540	(1,620)	3,850			
501.012	FICA Taxes	1,531	2,000	(469)	1,770			
501.013	Supply Pastors	450	1,050	(600)	900			
501.014	Copyright License	210	294	(84)	294			
501.015	Other Worship Expenses	867	1,000	(133)	1,550			
501.900	Miscellaneous Expenses	1,765	500	1,265	0			
	Worship Expense	68,267	69,879	(1,612)	73,538			
502.011	Admin. Asst. Salary	9,877	10,920	(1,043)	11,700			
502.012	Treasurer Salary	3,840	3,840	0	4,080			
502.013	FICA Taxes	1,324	1,129	195	1,207			
502.014	Dues & Registrations	0	100	(100)	0			
502.015	Postage Expense	511	750	(239)	650			
502.016	Paper Supplies (Badger Supply)	33	400	(367)	350			
502.017	Copier Expense	481	500	(19)	500			
502.018	Other Office Expenses	504	500	4	500			
502.019	Special Bulletin Covers	115	250	(135)	175			
502.020	Offering Envelopes	591	800	(209)	600			
502.021	Remote Computer Access	369	370	(1)	0			
502.022	Online Giving Expense	509	500	9	500			
502.023	Church Windows Support	345	345	0	345			
502.900	Miscellaneous Expenses	435	400	35	400			
	Administrative Expense	18,935	20,804	(1,869)	21,007			
503.001	Reineck Scholarship Awarded	0	750	(750)	750			
503.002	Youth Group Expenses	0	0	0	0			
503.003	School - Curriculum	0	500	(500)	500			
503.004	School - Supplies	57	100	(43)	100			
503.005	School - Gifts	0	75	(75)	75			
503.006	School - Other Exp.	100	150	(50)	150			
	Christian Education	157	1,575	(1,418)	1,575			

St. John's UCC Financial Statements

Account #	Account Name	Actual	Budget	(Under)	Budget
		2021	2021	Budget	2022
504.001	Janitor Salary	2,340	3,120	(780)	3,510
504.002	FICA Taxes	198	400	(202)	269
504.003	Internet Service	781	420	361	828
504.004	Maintenance/Janitorial Expense	149	250	(101)	200
504.005	Snow Removal/Lawn Care	0	900	(900)	900
504.006	Telephone	1,304	1,300	4	1,300
504.007	Electricity	2,146	3,000	(854)	2,300
504.008	LP Gas	4,957	4,648	309	6,168
504.009	Parsonage-Maint. & Supplies	234	1,600	(1,366)	300
504.010	Church Insurance	6,172	6,000	172	6,600
505.008	Outside Flowers	0	150	(150)	100
504.011	Building Maintenance	1,559	1,500	59	1,000
504.900	Miscellaneous Expenses	95	250	(156)	175
	Building & Grounds	19,933	23,538	(3,605)	23,650
505.001	Association Dues	896	959	(64)	860
505.002	Evangelism & Growth	551	500	51	500
505.003	Family Service Fest	0	150	(150)	100
505.004	NEA/Conference Meeting	0	500	(500)	400
505.006	Campital Campaign	0	0	0	0
505.007	Fundraising Expenses	0	1,200	(1,200)	800
505.009	OCWM Expense	3,800	3,000	800	3,000
	Mission Expense	5,246	6,309	(1,063)	5,660
	Total Expense	110,439	122,105	(9,568)	125,430
	Gain or (Loss)	99,744	16,673	80,973	1,655
					2022
	Total Expense less Parsonage Maint & Supplies				\$ 125,130
	less: Renters Income				<u>3,900</u>
	Net Expense used for Ave. giving calculation				\$ 121,230
	No.of Confirmed Members				179
	Ave.Giving per Confirmed Member				\$ 677.26

**** To meet our ministry needs for 2021 the \$539.92 is the minimum offering needed per member.****